



water affairs

Department:
Water Affairs
REPUBLIC OF SOUTH AFRICA



EdST

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Reference: 2/1/5/1

MINISTER OF WATER AND ENVIRONMENTAL AFFAIRS

NATIONAL ASSEMBLY: QUESTION 1963 FOR WRITTEN REPLY

A draft reply to the above question asked by Mr A Watson (DA) is attached for your consideration.

W. Sigwaza

DIRECTOR-GENERAL

DATE:

21/08/2012

DRAFT REPLY APPROVED/AMENDED

[Signature]
MRS B E E MOLEWA, MP
MINISTER OF WATER AND ENVIRONMENTAL AFFAIRS

DATE:

2012/09/15

*P.S. Thanks
Submit the unpacked
response*

DG, Please unpack this question and the response and feedback, indicating what the implication of this question and its response is, and why we have such expenditure. Please note the dateline for submission to Parliament

NATIONAL ASSEMBLY QUESTION 1963 :

a) Amatola Water

Over the said financial years no provision for financial donations has been made.

b) Bloem Water

Over the said financial years no provision for financial donations has been made.

c) Botshelo Water

Botshelo Water does not provide funds as donations.

d) Bushbuckridge Water

On an annual basis, Bushbuckridge Water budgets 1% of generated surplus for donations or sponsorships according to its CSI policy, and where it indicated NIL means that the projects planned could not be implemented due to cash flow constraints or deficit incurred for the year.

e) Lepelle Northern Water

Lepelle Northern Water stated that they only do the sponsorships not the donations. See below is a table with lists of sponsorships listed :-

Sponsorship	Amount
Cholera awareness campaigns, water summits, charities, knowledge management, innovation and communication and National Water Week.	R2 990 000 (budget) R1 746 000 (actual)
Charities, National Water Week, cholera awareness campaigns.	R312 000 (budget) R153 000 (actual)
Water summits, charities, knowledge management, innovation and communication, National Water Week and cholera awareness campaigns.	R800 000 (budget) R651 092 (actual)
TOTAL	R 7 092 000, 00

f) Magalies Water

Magalies Water has financial constraints, therefore, they do not provide either financial donations or sponsorships.

g) Mhlathuze Water

Mhlathuze Water does both sponsorship and donations. See a table below.

(i) Donations – 2009 to 2010

Donations	Amount
Assets donated to schools	R0 (Budget) R2 164 454, 03 (Actual)
TOTAL	R2 164 454, 03

(ii) Sponsorships – 2010 to 2011

The total budget of sponsorship for the financial year 2010/11 was R1 046 008, 00 and none of spending was done except for the actual amount on the bursaries amounting to R56 145, 33 was spent.

Sponsorships	Amount
Bursaries	R0 (Budget) R56 145, 44(Actual)
TOTAL	R56 145, 44

ii) Donations – 2010 to 2011

The total budget of donations for the financial year 2010/11 amounted to R71 988, 00 and nothing was spent, except the actual amount of R2 164 454, 03 on assets donated to schools.

Donations	Amount
Assets donated to schools	R0 (Budget) R2 164 454, 03 (Actual)
TOTAL	R2 164 454, 03

(ii) Sponsorships – 2011 to 2012

Sponsorship	Amount
Bursaries	R0 (budget) R128 785, 50 (actual)
Cop17 Ministers Road Show	R0 (budget) R 18 900, 00 (actual)
Aids Day	R0 (budget) R42 221, 00 (actual)
Sitholinhlanhla Primary School – shoes	R0 (budget) R 6 943, 85 (actual)
Jojo tanks	R0 (budget) R158 245, 56(actual)
TOTAL	R355 095, 91

ii) Donations – 2011 to 2012

Donations	Amount
Ministers directive – boreholes	R92 000, 00 (Budget) R0 (Actual)
Assets donated to schools	R0 (Budget) R64 711, 09 (Actual)
TOTAL	R156 711, 09

h) Overberg Water

(i) Sponsorship

See the sponsorship information in the table below for the financial year 2009/10.
No donations were budgeted for the financial year 2009/10.

Sponsorship	Amount
Cape Epic	R 401 500, 00
Agri Mega	R 50 000, 00
School programme	R 65 000, 00
WISA	R37 993, 00
TOTAL	R554 493, 00

(i) Sponsorship for the financial year 2010/11

Donations	Amount
WISA	R 10 000, 00
Swimming pool for schools	R 4 772, 72
National Water Week	R 43 575, 20
TOTAL	R58 347, 92

(ii) Donations for the financial year 2010/11

Sponsorships	Amount
S Amsterdam	R 11 990, 49
“Big Walk” – Red Cross	R 33 600, 00
TOTAL	R45 590, 49

(iii) Donations for 2011/12

Donations	Amount
Field flowers Community	R 2 000, 00
Cancer Association	R 1 000, 00
DWA function	R12 000, 00
TOTAL	R15 000, 00

(iv) **Sponsorship for 2011/12**

Donations	Amount
WISA	R 210 526, 32
TOTAL	R 210 526, 32

Donations for the financial year 2012/13 amounted to R63 000, 00 and the total budget for sponsorship amounted to R1 400 004, 00. None have been spent as yet.

i) **Pelladrift Water**

Pelladrift Water does not budget for financial donations or sponsorships as this stage stating that the two do not fall within their mandate.

j) **Rand Water**

Rand Water provided the break-down information for both sponsorship and donations including their beneficiaries. See the tables below :-

(v) **Only donations were budgeted for financial year 2009/2010**

Donations	Amount	Beneficiary
Water Indaba Gala Dinner (donation)	R101 500	Organisers of the Water Indaba and attendees of the Dinner
AfWA Kampala Congress (donation)	R250 000	Organisers and attendees of the Congress
Lifestyle Design Show (donation)	R21 000	Organisers and attendees of the Show
Garden World Sponsorship (donation)	R49 950	Organisers and attendees of the Show
TOTAL	R 422 450	

(vi) **Donations and sponsorship were budgeted during financial year 2010/2011**

Donations and sponsorships	Amount	Beneficiary
Africa Investor Summit (donation)	R250 000	Africa Investor Summit Organizers and the attendees of the Summit
150 T-shirts and 150 bags for Youth Summit – Emfuleni Local Municipality. (Sponsorship).	R7 930	Emfuleni local Municipality
The opening of Gauteng Provincial Legislature Gala Dinner. (donation).	R128 000	Gauteng Provincial Legislature members
World Water Week Gala Dinner. (donation)	R164 160	The Organisers of WWW and the attendees of the Conference
Bought DWA Gifts for National Water Week launch attendees	R19 440	Attendees of National Water Week launch

WISA for the 3 rd Municipality Water Quality Conference. (donation).	R450 000	WISA. Water sector attendees
Launch of the Boreholes Project at Jozini. (sponsorship)	R200 000	Kwanyawo Community
60 Wheelchairs (sponsorship)	R108 561	People with disability around Midvaal
TOTAL	R1 328 091	

Rand Water evaluates both the sponsorship and donation initiatives and does the supporting each financial year. The decision in spending on the two is considered based on the positive financial performance of Rand Water. The expenditure would only be approved if the overall budget would not be exceeded. (Savings would have to be achieved in other areas of the business to fund the two.).

During the budgeting phase of the financial year 2012/13, it was decided that the annual spending pattern on both sponsorships and donations would be evaluated and the decision was taken to adjust the budget in line with past actual expenditure results and planned initiatives for 2012/13.

k) Sedibeng Water

Sedibeng Water budgets only for sponsorships on an annual basis to support and assist previously disadvantaged institutions with special needs, that is, the disabled; women; non-governmental organizations and community based organizations. The sponsorships also include events, campaigns such as HIV/AIDS awareness, Water Week, Arbor Week, Youth summits and Baswa le Metsi.

Financial year	Budget and Actual
2009/10	R527, 796.00 (budget) R549, 284.80 (actual)
2010/11	R552, 504.00 (budget) R700, 982.69 (actual)
2011/12	R612, 501.00 (budget) R746, 530.01 (actual)
2012/13	R853, 751.00 (budget) N/A (actual)
Total	R2 546 552, 00

l) Umgeni Water

Umgeni Water budgets only for sponsorship, not for donations. See the table below showing the financial years and the budget allocated for sponsorships:

Financial year	Budget and Actual
2009/10	R249 999.96 (budget) R183 331.41 (actual)
2010/11	R234 500.04 (budget) R61 857.90 (actual)
2011/12	R247 866.48 (budget) R366 352.58 (actual)
2012/13	R259 899.96(budget) R28678.98 (actual)
Total	R992 266, 40

m) Trans-Caledon Tunnel Authority (TCTA)

TCTA budgets only for sponsorship, not for donations. See the table below showing the financial years and the budget allocated for sponsorships:

Financial year	Budget and Actual
2009/10	R 60 000, 00 (budget)
Sponsor for SANCOLD Conference.	R 51 200, 00 (actual)
2010/11	N/A
2011/12	N/a
2012/13 sponsor for National Water week with DWA.	R200 000, 00(budget) N/A (actual)
Total	R260 000, 00

n) Water Research Commission (WRC)

WRC does not engage in donating and sponsoring.

o) Inkomati Catchment Management Agency

Inkomati CMA does not budget for financial donations or sponsorships as this does not fall within their mandate and because they are still new in the business and concentrating on their financial viability.

p) Breede-Overberg Catchment Management Agency

Breede Overberg CMA is not in a good financial position to budget and spent on financial donations or sponsorship as they themselves depend on seed funding from the Department.

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